

BUGET 2020
BUGET DE LOCAL

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

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Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	411,500	0	106,000	100,000	120,500	85,000	0	0	0
CHELTUIELI CURENTE	01	411,500	0	106,000	100,000	120,500	85,000	0	0	0
TITLUL II BUNURI SI SERVICII	20	402,500	0	106,000	94,300	117,200	85,000	0	0	0
Bunuri si servicii	20.01	250,750	0	84,750	49,250	67,500	49,250	x	x	x
Furnituri de birou	20.01.01	10,000	0	2,000	2,500	4,000	1,500	x	x	x
Materiale pentru curatenie	20.01.02	22,000	0	3,000	2,000	16,000	1,000	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	79,000	0	47,000	5,000	6,000	21,000	x	x	x
Carburanti si lubrifianti	20.01.05	35,750	0	11,250	13,250	0	11,250	x	x	x
Piese de schimb	20.01.06	9,000	0	2,000	3,000	2,500	1,500	x	x	x
Transport	20.01.07	4,000	0	2,500	0	0	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000	0	5,000	5,000	5,000	5,000	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	21,000	0	5,000	7,000	5,000	4,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	50,000	0	7,000	11,500	29,000	2,500	x	x	x
Reparatii curente	20.02.00	64,500	0	9,750	5,000	26,000	23,750	x	x	x
Bunuri de natura obiectelor de inventar	20.05	74,000	0	9,000	39,500	15,000	10,500	x	x	x
Alte obiecte de inventar	20.05.30	74,000	0	9,000	39,500	15,000	10,500	x	x	x
Daplasari, detasari, transferari	20.06	7,750	0	2,500	750	3,000	1,500	x	x	x
Deplasari interne, detasari, transferari	20.06.01	7,750	0	2,500	750	3,000	1,500	x	x	x
Pregatire profesionala	20.13.00	5,500	0	0	-200	5,700	0	x	x	x
TITLUL IX ASISTENTA SOCIALA	57	9,000	0	0	5,700	3,300	0	0	0	0
Ajutoare sociale	57.02	9,000	0	0	5,700	3,300	0	x	x	x

Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Ajutoare sociale in numerar	57.02.01	9,000	0	0	5,700	3,300	0	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	411,500	0	106,000	100,000	120,500	85,000	0	0	0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	411,500	0	106,000	100,000	120,500	85,000	0	0	0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	402,500	0	106,000	94,300	117,200	85,000	0	0	0
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	250,750	0	84,750	49,250	67,500	49,250	x	x	x
Furnituri de birou	20.01.01	10,000	0	2,000	2,500	4,000	1,500	x	x	x
Materiale pentru curatenie	20.01.02	22,000	0	3,000	2,000	16,000	1,000	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	79,000	0	47,000	5,000	6,000	21,000	x	x	x
Carburanti si lubrifianti	20.01.05	35,750	0	11,250	13,250	0	11,250	x	x	x
Piese de schimb	20.01.06	9,000	0	2,000	3,000	2,500	1,500	x	x	x
Transport	20.01.07	4,000	0	2,500	0	0	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000	0	5,000	5,000	5,000	5,000	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	21,000	0	5,000	7,000	5,000	4,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	50,000	0	7,000	11,500	29,000	2,500	x	x	x
Reparatii curente	20.02.00	64,500	0	9,750	5,000	26,000	23,750	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	74,000	0	9,000	39,500	15,000	10,500	x	x	x
Alte obiecte de inventar	20.05.30	74,000	0	9,000	39,500	15,000	10,500	x	x	x
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,750	0	2,500	750	3,000	1,500	x	x	x
Deplasari interne, detasari, transferari	20.06.01	7,750	0	2,500	750	3,000	1,500	x	x	x
Pregatire profesionala	20.13.00	5,500	0	0	-200	5,700	0	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	9,000	0	0	5,700	3,300	0	0	0	0
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	9,000	0	0	5,700	3,300	0	x	x	x
Ajutoare sociale in numerar	57.02.01	9,000	0	0	5,700	3,300	0	x	x	x

**DIRECTOR,
Bucataru Mihai**

**Ad-tor financiar,
Chiper Gabriela**